

South Ogden Meadow 2025 Budget	
Account Name	Forecast Total
Income	
South Ogden Meadows Income	
SOM- Laundry	13,720.03
SOM- Maintenance	676.00
SOM- Utilities	109,851.60
Total South Ogden Meadows Income	124,247.63
Association Dues	254,311.89
HOA Reinvestment Fee / Transfer Fee	150.00
Fine & Violation	730.00
Interest Income	68.87
Late Fee	500.00
Total Forecast Income	380,008.39
Expense	
South Ogden Meadows Expenses	
SOM- Garbage	16,963.00
SOM- Gas	36,336.29
SOM- Water, Sewer and Storm	75,384.84
SOM- Snow Removal	10,520.00
SOM- Insurance	29,747.67
SOM- Building Maintenance	35,759.57
SOM- Property Maintenance	50,000.00
SOM- Electricity	7,346.52
SOM- Professional Fees	3,065.35
SOM- Drain Cleaning	2,519.00
SOM- Internet for Cameras	3,838.41
SOM- Legal Fees	5,696.50
SOM- Landscaping	24,880.00
SOM - Property Management Fee	16,740.00
Total South Ogden Meadows Expenses	366,985.29
Total Forecast Income	380,008.39
Total Forecast Expense	366,985.29
Net Operating Income	13,023.10
Other Income	
Reserve Transfer Income	24,324.79
Special Assessment Reserve Income	14,320.00
Interest on Bank Accounts	1,182.58
Total Forecast Other Income	Total Reserve Transfer \$39,827.37